

Item 10 Project Approvals Appendix 1 – CRSTS re-baselined milestones

Project	Programme	DP1 - Strategic Assessment	DP2 - Strategic Outline Case	DP3 - Outline Business Case	DP4 - Full Business Case	Business Justification Case	Approval to Proceed	Start on Site	End on Site	DP5 - Delivery Closure	DP6 - Financial Closure	DP7 - Evaluation
(1) West Bradford - Cycle Superhighway Extension	TCF			Complete	Aug-23	N/A	Sep-23	Nov-23	Feb-25	Feb-25	Aug-25	Feb-26
(2) Bradford Interchange Station Access	TCF			Complete	Sep-23	N/A	Nov-23	Dec-23	Jun-25	Jun-25	Dec-25	Jun-26
(3) Bradford City Centre Cycling and Walking Improvements	TCF			Complete	Complete	N/A	Sep-23	Jul-23	Mar-25	Apr-25	Jul-25	Jan-26
(4) South Bradford Park & Ride and Bus Expressway	TCF			Oct-23	Aug-24	N/A	Mar-24	Oct-24	Mar-26	Mar-26	Sep-26	Oct-25
(5) Halifax Rail Station Gateway	TCF			Complete	Sep-23	N/A	N/A	N/A	N/A	N/A	N/A	N/A
(6) West Halifax Improved Streets for People	TCF			Complete	Feb-24	N/A	Feb-24	Feb-24	Dec-24	Apr-25	Dec-25	Jan-26
(7) North Halifax Improved Streets for People	TCF			Complete	Feb-24	N/A	Feb-24	Feb-24	Dec-24	Apr-25	Dec-25	Jan-26
(8) Elland Rail Station Walking and Cycling Access	TCF			Complete	Apr-24	N/A	Aug-24	Sep-24	Mar-26	Jun-26	Jun-27	Sep-27
(9) Brighouse Cycling and Walking Improvements	TCF			Complete	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
(10) Heckmondwike Bus Hub	TCF			Complete	Sep-23	N/A	Nov-23	Nov-23	Nov-24	Nov-24	Jul-25	Dec-25
(11) Dewsbury - Cleckheaton Bus, cycling and walking corridor	TCF			Complete	Feb-24	N/A	Mar-24	Mar-24	Jun-25	Jun-25	Dec-25	Jun-26
(12) Dewsbury - Batley - Chidswell Bus, cycling and walking corridor	TCF			Oct-23	Feb-24	N/A	Apr-24	Jun-24	Jun-25	Jun-25	Nov-25	Feb-26

Project	Programme	DP1 - Strategic Assessment	DP2 - Strategic Outline Case	DP3 - Outline Business Case	DP4 - Full Business Case	Business Justification Case	Approval to Proceed	Start on Site	End on Site	DP5 - Delivery Closure	DP6 - Financial Closure	DP7 - Evaluation
(13) Dewsbury Town Centre Walking & Cycling Improvements	TCF			Oct-23	Mar-24	N/A	May-24	Jul-24	Jul-25	Jul-25	Dec-25	Mar-26
(14) A629 Wakefield Road Sustainable Transport scheme	TCF			Oct-23	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Oct-25
(15) Huddersfield Rail Station walking and cycling connections	TCF			Sep-23	Apr-24	N/A	Aug-24	Aug-24	Mar-26	Mar-26	Sep-26	Mar-27
(16) A64 Bus, Cycle and Walking Improvements and bus P&R	TCF			Sep-23	May-24	N/A	Jul-24	Aug-24	Oct-25	Nov-25	Jul-26	Jul-23
(17) Leeds Station - Sustainable Travel Gateway (Bishopgate)	TCF			Complete	Complete	N/A	Complete	Jul-23	Oct-25	Oct-25	Dec-25	Jun-26
(18) Leeds City Centre Cycle Improvements	TCF			Complete	Complete	N/A	Complete	Apr-22	Mar-24	Mar-24	31/09/2024	Mar-25
(19) Leeds Public E-Bike Cycle Share	TCF			N/A	Complete	N/A	Complete	Aug-23	Mar-24	Mar-24	Mar-24	Mar-25
(20) Wakefield City Centre Bus, Cycle and Walking Improvements	TCF			Jan-24	Dec-24	N/A	Feb-25	Mar-25	Mar-26	Jan-26	Nov-25	Jan-26
(21) A61 Bus, Cycle and Walking Improvements	TCF			Feb-24	Dec-24	N/A	Feb-25	Mar-25	Mar-26	Jan-26	Dec-26	Jan-26
(22) A639 Bus, Cycle and Walking Improvements	TCF			Feb-24	Dec-24	N/A	Feb-25	Mar-25	Mar-26	Jan-26	Dec-26	Jan-26
(23) Halifax Bus Station	TCF			Complete	Complete	N/A	Complete	Sep-21	Dec-23	Dec-23	Jun-24	Dec-25
(24) White Rose Station	TCF			Complete	Complete	N/A	Complete	Mar-22	Nov-23	Nov-23	Apr-24	Sep-24
(25) Dewsbury Bus Station	TCF			Complete	Apr-24	N/A	Jul-24	Sep-24	Feb-26	Feb-26	Aug-26	Feb-27

Project	Programme	DP1 - Strategic Assessment	DP2 - Strategic Outline Case	DP3 - Outline Business Case	DP4 - Full Business Case	Business Justification Case	Approval to Proceed	Start on Site	End on Site	DP5 - Delivery Closure	DP6 - Financial Closure	DP7 - Evaluation
(26) Huddersfield Bus Station	TCF			Complete	Jul-24	N/A	Nov-24	Dec-24	Aug-26	Aug-26	Dec-26	Jun-27
(27) Public transport Network Navigation	TCF			Complete	Feb-23	N/A	Sep-23	Nov-23	Jan-26	Jan-26	Jul-26	Jan-27
(29) Castleford Wheldon Road Pedestrian and Cycle Bridge	CRSTS		N/A	N/A	Mar-24	N/A	Oct-24	Jan-25	Mar-26	Aug-26	Jan-27	Mar-31
(30) North Halifax Streets for People enhancements (Illingworth/Ovenden)	CRSTS											
(31) Leeds Creating Healthier Streets, Spaces and Communities	CRSTS		complete	Mar-24	Aug-24	N/A	Oct-24	Dec-24	Jan-27	Apr-27	Jul-27	Jul-28
(32) Wakefield Road, Bradford transformational bus priority and cycle corridor	CRSTS		Jun-24	May-25	Oct-25	N/A	Jan-26	Mar-26	Mar-27	May-27	May-28	Jan-33
(33) Calderdale Bus hotspots and priority incl. bus lane camera enforcement	CRSTS	Oct-23	Apr-24	N/A	N/A	Jun-24	Sep-24	Jul-25	Mar-27	Sep-27	Mar-28	Mar-32
(34) North-East Calderdale Bus Priority and Cycle corridor – phase 1 (enabling works)	CRSTS		complete	Jun-24	May-25	N/A	Sep-25	Mar-26	Mar-27	Sep-27	Mar-28	Mar-32
(35) A62 – A644 Bus priority corridors- Huddersfield – Cooper Bridge – Ravensthorpe – Dewsbury	CRSTS		Feb-24	Oct-24	May-25	N/A	Nov-25	Jan-26	Jan-27	Jul-27	Jun-28	May-28

Project	Programme	DP1 - Strategic Assessment	DP2 - Strategic Outline Case	DP3 - Outline Business Case	DP4 - Full Business Case	Business Justification Case	Approval to Proceed	Start on Site	End on Site	DP5 - Delivery Closure	DP6 - Financial Closure	DP7 - Evaluation
(36) Beckett Street, Leeds – transformational bus priority scheme	CRSTS		complete	Complete	Jun-24	N/A	Sep-24	Jan-25	Mar-26	Jun-26	Aug-26	Aug-27
(38) A639 Park Road, Pontefract – on and off highways improvements	CRSTS		complete	Oct-23	Oct-24	N/A	Nov-24	Jun-25	Feb-26	Apr-26	Jul-27	Aug-27
(39) Heath Common to Knottingley Bus Priority	CRSTS		Mar-24	Dec-24	Dec-25	N/A	Jan-26	Jan-26	Jul-26	Aug-26	Oct-26	Oct-26
(40) Horbury to Wakefield / Ossett to Wakefield bus priority	CRSTS		Jan-24	Dec-24	Dec-25	N/A	Jan-26	Jan-26	Jul-26	Aug-26	Oct-26	Oct-26
(42) Kirklees enhanced Electric Vehicle programme - residential charging and support programme	CRSTS		Dec-23	Mar-24	Jul-24	N/A	Jul-24	Oct-24	Mar-27	May-27	Jun-27	Aug-27
(43) Kirklees district wide speed limit review	CRSTS		N/A	N/A	N/A	Mar-24	Apr-24	Jun-24	Mar-27	Oct-27	Apr-28	Apr-32
(46) Steeton and Silsden cycling and walking Improvements	CRSTS		complete	Jan-24	Dec-25	N/A	Jan-26	Feb-26	Feb-27	Feb-27	Feb-28	Jan-33
(47) West Yorkshire EV Charging and Local Place/ Neighbourhood Package	CRSTS		Mar-24	TBC	Apr-25	N/A	Apr-25	Apr-25	Mar-27	Jun-27	Jun-28	Jun-28
(48) Dalton Deighton Active Travel Route	CRSTS		Feb-24	Oct-24	May-25	N/A	Nov-25	Jan-26	Jan-27	Jul-27	Jun-28	Jan-29

Project	Programme	DP1 - Strategic Assessment	DP2 - Strategic Outline Case	DP3 - Outline Business Case	DP4 - Full Business Case	Business Justification Case	Approval to Proceed	Start on Site	End on Site	DP5 - Delivery Closure	DP6 - Financial Closure	DP7 - Evaluation
(49) Wakefield City – extension to LCWIP1 (Local Cycling and Walking Improvement Plan) schemes to complete connection to TCF schemes	CRSTS	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
(50) A660 bus priority & cycle corridor incl. Lawnswood roundabout	CRSTS		complete	Oct-23	Feb-24	N/A	Jul-24	Sep-24	Sep-25	Feb-26	Apr-26	Dec-26
(52) Leeds Station - Platform 13/17 extension - allowing longer trains and better rail services to the Five Towns/Wakefield district	CRSTS		Dec-23	Apr-24	Oct-24	N/A	Nov-24	Nov-24	Apr-26	Oct-26	Apr-27	Apr-31
(56) Bradford Interchange (essential works) – bus station refurbishment and renewal	CRSTS		complete	Complete	Complete	N/A	Dec-22	Sep-22	Apr-24	Oct-24	Apr-24	Oct-29
(57) Bus shelter refurbishment and renewal	CRSTS		N/A	N/A	N/A	Jul-24	Aug-24	Dec-24	Mar-26	Sep-26	Mar-27	Mar-31
(59) Bus Station refurbishment-additional priorities	CRSTS		Apr-24	N/A	N/A	N/A	Mar-25	Apr-25	Dec-26	Jun-27	Dec-27	Dec-31
(60) Community Transport Vehicle renewal and upgrade to electric vehicles	CRSTS	Dec-23	Apr-24	Assurance route TBC	Aug-24	N/A	Sep-24	Oct-24	Apr-25	Oct-25	Apr-26	Apr-30
(82) Kings Road (Bradford) sustainable travel corridor improvements	CRSTS		Jan-24	Nov-24	Jan-26	N/A	Feb-26	Mar-26	Mar-27	Mar-27	Jun-28	Jan-33

Project	Programme	DP1 - Strategic Assessment	DP2 - Strategic Outline Case	DP3 - Outline Business Case	DP4 - Full Business Case	Business Justification Case	Approval to Proceed	Start on Site	End on Site	DP5 - Delivery Closure	DP6 - Financial Closure	DP7 - Evaluation
(83) A61 (N) multi modal corridor improvements - Scott Hall Road bus lane	CRSTS	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
(84) A660 - Northern/University Gateway inclusive of the Headrow to St Marks Road.	CRSTS		complete	Apr-24	Oct-24	N/A	Jan-25	Apr-25	Sep-26	Dec-26	Apr-27	Apr-28
(85) South Wakefield Bus Package (including; A636 Denby Dale Road bus priority measures)	CRSTS		Jan-24	Dec-24	Dec-25	N/A	Jan-26	Jan-26	Jul-26	Aug-26	Oct-26	Oct-26
(86) North Wakefield Bus Package (including; A642 Aberford Road corridor bus priority measures)	CRSTS		Jan-24	Dec-24	Dec-25	N/A	Jan-26	Jan-26	Jul-26	Aug-26	Oct-26	Oct-26
(87) Bradford Bus Hotspots (Westgate / Drewton Rd / Lumb Lane; Leeds Rd gyratory; Bolton Rd / Leeds Rd / Stone Hall Rd)	CRSTS	Oct-23	Apr-24	Assurance route TBC	Assurance route TBC	Assurance route TBC	Aug-25	Jan-26	Feb-27	Mar-27	May-28	Jan-33
(88) Elland Road South/Churwell Hill (from A6110 package)	CRSTS		complete	Sep-23	Nov-24	N/A	Mar-25	Mar-25	Jan-26	Mar-27	May-27	May-28
(89) Thirsk Row/King Street- bus gate/access road	CRSTS		complete	Complete	Complete	N/A	#REF!	Nov-22	Dec-23	Mar-24	Apr-24	Apr-25
(37a) Leeds City Centre Bus Priority, Network Efficiency, Parking Management, Place Making and Active Travel - Bus Priority	CRSTS		complete	Complete	Complete	N/A	Dec-22	Jan-23	Nov-23	Jan-24	Apr-24	Apr-25

Project	Programme	DP1 - Strategic Assessment	DP2 - Strategic Outline Case	DP3 - Outline Business Case	DP4 - Full Business Case	Business Justification Case	Approval to Proceed	Start on Site	End on Site	DP5 - Delivery Closure	DP6 - Financial Closure	DP7 - Evaluation
(37b) Leeds City Centre Bus Priority, Network Efficiency, Parking Management, Place Making and Active Travel - Cycle Loops	CRSTS		complete	N/A	May-24	N/A	Jul-24	Aug-24	Aug-25	Sep-25	Dec-25	Aug-26
(41a) Small Scale Station Improvements	CRSTS		complete	Dec-23	Feb-24	N/A	Mar-24	Apr-24	Dec-24	Jun-25	Dec-25	Jun-30
(41b) Large Scale Station Improvements	CRSTS		Mar-24	N/A	Dec-24	N/A	Jan-24	Feb-25	Mar-27	Sep-27	Mar-28	Mar-32
(44 A) Car club network electrification	CRSTS		N/A	N/A	N/A	Jan-24	Feb-24	Mar-24	Oct-25	Apr-26	Oct-26	Oct-30
(44 B) Demand Responsive Travel (DRT)	CRSTS	Dec-23	May-24	N/A	Oct-24	N/A	Mar-25	Apr-25	Dec-25			
(44 C) Digital Connectivity (being delivered as part of DRT & Mobility Hub)	CRSTS	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
(44 D) Mobility Hubs Ph2	CRSTS		complete	N/A	Dec-23	N/A	Apr-24	Jun-24	Mar-27	Jun-25	Dec-25	Dec-29
(44 E) Integrated ticketing and payment	CRSTS		N/A	N/A	N/A	Oct-23	Oct-23	Oct-23	Mar-27	Sep-27	Mar-28	Mar-32
(44 F) Integrated Information	CRSTS	Dec-23	Jun-24	Dec-24	Mar-25	N/A	Mar-25	Mar-25	Mar-27	Sep-27	Mar-28	Mar-32
(44 G) CoSa Replacement	CRSTS		N/A	N/A	N/A	complete	Jun-23	Jul-23	Mar-25	Sep-25	Mar-26	Mar-30
(58 A) Bus Infrastructure works (SAEP)	CRSTS		N/A	N/A	N/A	Jul-24	Aug-24	Dec-24	Mar-26	Sep-26	Mar-27	Sep-30
(58 B) Safety Accessibility and Efficiency	CRSTS		N/A	N/A	N/A	Jul-24	Aug-24	Dec-24	Mar-26	Sep-26	Mar-27	Sep-30

Project	Programme	DP1 - Strategic Assessment	DP2 - Strategic Outline Case	DP3 - Outline Business Case	DP4 - Full Business Case	Business Justification Case	Approval to Proceed	Start on Site	End on Site	DP5 - Delivery Closure	DP6 - Financial Closure	DP7 - Evaluation
Environment Programme												
(51) Zero Emission Buses	CRSTS		Complete	N/A	Mar-24	N/A	Apr-24	May-24	Oct-26			